

**Cartersville School System
FY 2024 Consolidated Budgets**

| | Funds | | | | |
|---|---------------------|--------------------|---------------------|---------------------|---------------------|
| | General | Special Revenue | School Nutrition | Capital Projects | Totals |
| Projected Beginning Fund Balance | \$17,207,585 | \$0 | \$677,500 | \$22,715,381 | \$40,600,466 |
| Revenues: | | | | | |
| Local Taxes | 27,836,751 | | 1,035,000 | 7,200,000 | 36,071,751 |
| State | 27,418,929 | 573,190 | 100,000 | | 28,092,119 |
| Other Local | 114,000 | | 4,000 | | 118,000 |
| Federal Sources | | 4,710,821 | 2,500,000 | | 7,210,821 |
| Transfers from Other Funds | | 404,000 | | | 404,000 |
| Total Revenues | \$55,369,680 | \$5,688,011 | \$3,639,000 | \$7,200,000 | \$71,896,691 |
| Expenditures: | | | | | |
| Instruction | 36,060,646 | 3,914,910 | | | 39,975,556 |
| Pupil Support Services | 3,161,020 | 963,455 | | | 4,124,475 |
| Improvement of Instruction | 2,000,837 | 200,218 | | | 2,201,055 |
| Instructional Staff Training | 122,534 | 56,696 | | | 179,230 |
| Media Services | 502,934 | 15,298 | | | 518,232 |
| Federal Grant Administration | | 31,820 | | | 31,820 |
| General Administration | 1,457,168 | 25,543 | | | 1,482,711 |
| School Administration | 3,027,263 | 42,747 | | | 3,070,010 |
| Business Support Services | 952,784 | 12,472 | | | 965,256 |
| Maintenance & Operations | 4,671,375 | 36,312 | | | 4,707,687 |
| Student Transportation | 2,298,810 | 91,877 | | | 2,390,687 |
| Central Support Services | 624,009 | 5,849 | | | 629,858 |
| Other Support Services | 290,300 | 38,958 | | | 329,258 |
| School Food Services | | 47,856 | 4,316,500 | | 4,364,356 |
| Capital Outlay | | | | 20,851,590 | 20,851,590 |
| Transfer to Other Funds | 200,000 | 204,000 | | | 404,000 |
| Total Expenditures | \$55,369,680 | \$5,688,011 | \$4,316,500 | \$20,851,590 | \$86,225,781 |
| Projected Ending Fund Balance | \$17,207,585 | \$0 | \$0 | \$9,063,791 | \$26,271,376 |

The Cartersville Board of Education adopted the final FY 2024 budget on Monday June 12, 2023.